

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA (EADA)

Northwood University – Michigan Campus

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*; more commonly known as the EADA Report.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

Name of Reporting Institution: Northwood University – Michigan Campus- Midland, MI

Information for the Reporting Year: July 1, 2015 – June 30, 2016

Number of Undergraduates (i.e.; full-time, baccalaureate, degree –seeking students) by Gender:

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	1,160	59%
Female undergraduates:	<u>791</u>	41%
Total undergraduates:	1,951	

Institutional Contact:

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Current Classification: NCAA Division II



NORTHWOOD UNIVERSITY

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Equity in Athletics 2016

Institution: Northwood University-Michigan (171492)
User ID: E1714921

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

Yes

- Men's Teams
- Women's Teams
- Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	55	
Basketball	37	27
Football	152	
Golf	22	9
Soccer	36	25
Softball		25
Tennis	9	7
Track and Field and Cross Country (combined)	89	48
Track and Field (Indoor)	39	20
Track and Field (Outdoor)	35	20
Cross Country	15	8
Volleyball		16
Total Participants Men's and Women's Teams	400	157
Unduplicated Count of Participants	348	124

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

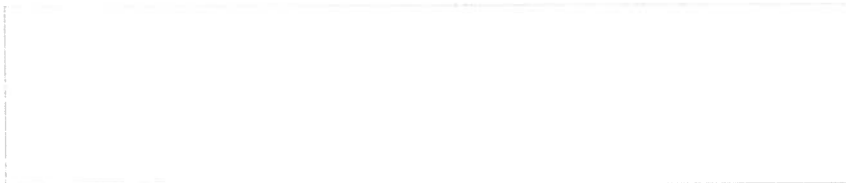
If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

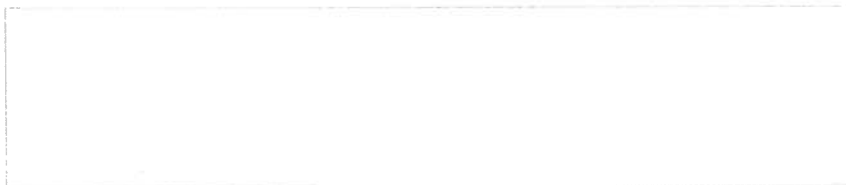
Varsity Teams	Male Head Coaches			Part-Time Institution Employee or Volunteer	Female Head Coaches			Part-Time Institution Employee or Volunteer	Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	3	7	0	0	0	0	0	7
CAVEAT									



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	1	0	1	0	7
CAVEAT									



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

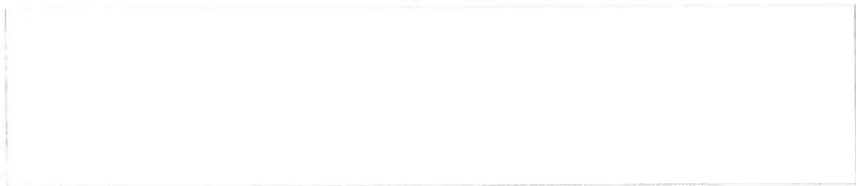
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	71,211	57,035
Number of Head Coaching Positions Used to Calculate the Average	7	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	90,632	72,590
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	5.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	2		2						2
Football	6	4	8	2					10
Golf									0
Soccer	1	2	1	2					3
Tennis									0
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	10	8	13	5	0	0	0	0	18
CAVEAT									



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2		2		2
Golf									0
Soccer						1		1	1
Softball	1		1						1
Tennis									0
Track and Field and Cross Country (combined)		1		1					1
Volleyball	1	1	1	1					2
Coaching Position Totals	2	2	2	2	2	1	2	1	7
CAVEAT									



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

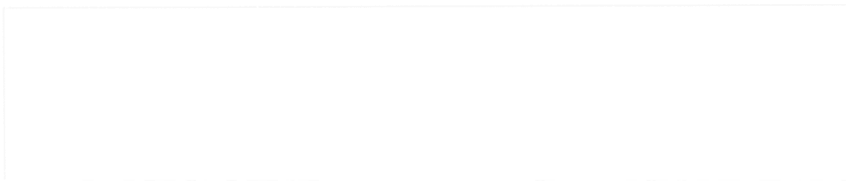
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	31,427	30,141
Number of Assistant Coaching Positions Used to Calculate the Average	18	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,283	44,418
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.25	4.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,345,752	1,538,579	3,884,331
Ratio (percent)	60	40	100%
CAVEAT			



Recruiting Expenses - Men's and Women's Teams

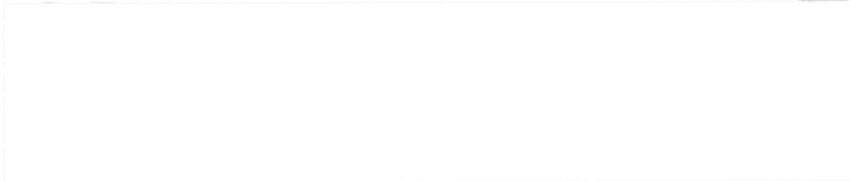
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	44,618	17,738	62,356
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses		
	Participants	Operating By Team Expenses per Participant	Participants	Operating By Team Expenses per Participant			
Basketball	37	2,503	92,614	27	3,898	105,233	197,847
Football	152	1,203	182,815				182,815
Baseball	55	1,534	84,390				84,390
Golf	22	1,375	30,245	9	1,862	16,760	47,005
Soccer	36	1,156	41,613	25	1,411	35,268	76,881
Softball				25	2,279	56,980	56,980
Tennis	9	2,357	21,213	7	2,135	14,942	36,155
Track and Field and Cross Country (combined)	89	264	23,494	48	522	25,042	48,536
Volleyball				16	3,387	54,191	54,191
Total Operating Expenses Men's and Women's Teams	400		476,384	157		308,416	784,800



Note: This screen is for game-day expenses only.

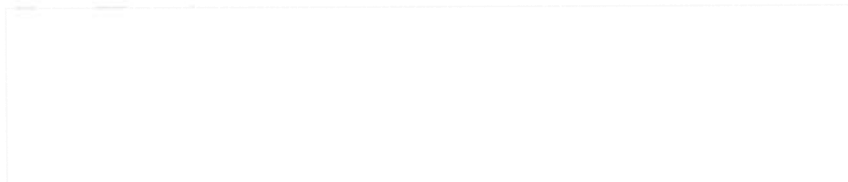
Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	788,930	765,351	1,554,281
Football	1,900,212		1,900,212
Baseball	417,400		417,400
Golf	214,832	195,678	410,510
Soccer	440,002	306,597	746,599
Softball		413,825	413,825
Tennis	203,303	246,605	449,908
Track and Field and Cross Country (combined)	264,966	263,189	528,155
Volleyball		467,344	467,344
Total Expenses of all Sports, Except Football and Basketball, Combined	1,540,503	1,893,238	3,433,741
Total Expenses Men's and Women's Teams	4,229,645	2,658,589	6,888,234
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,188,645
Grand Total Expenses			8,076,879

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	788,930	765,351	1,554,281
Football	1,900,212		1,900,212
Baseball	417,401		417,401
Golf	214,832	195,678	410,510
Soccer	440,002	306,596	746,598
Softball		413,825	413,825
Tennis	203,303	246,605	449,908
Track and Field and Cross Country (combined)	264,966	263,189	528,155
Volleyball		467,344	467,344
Total Revenues of all Sports, Except Football and Basketball, Combined	1,540,504	1,893,237	3,433,741
Total Revenues Men's and Women's Teams	4,229,646	2,658,588	6,888,234
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,188,645
Grand Total for all Teams (includes by team and not allocated by gender/sport)			8,076,879

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

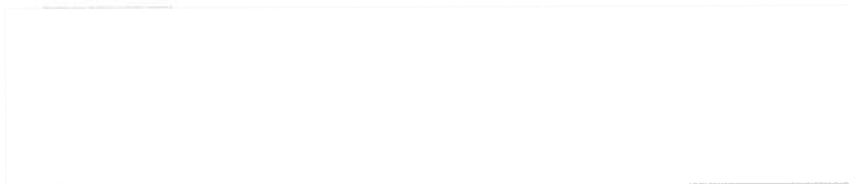
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	498,477	399,245	897,722
2 Total of Assistant Coaches' Salaries	565,686	210,987	776,673
3 Total Salaries (Lines 1+2)	1,064,163	610,232	1,674,395
4 Athletically Related Student Aid	2,345,752	1,538,579	3,884,331
5 Recruiting Expenses	44,618	17,738	62,356
6 Operating (Game-Day) Expenses	476,384	308,416	784,800
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,930,917	2,474,965	6,405,882
8 Total Expenses for Teams	4,229,645	2,658,589	6,888,234
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	298,728	183,624	482,352
10 Not Allocated Expenses			1,188,645
11 Grand Total Expenses (Lines 8+10)			8,076,879
12 Total Revenues for Teams	4,229,646	2,658,588	6,888,234
13 Not Allocated Revenues			1,188,645
14 Grand Total Revenues (Lines 12+13)			8,076,879
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1	-1	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for the user to provide supplemental information. The box is currently blank.